

ANNUAL PROCUREMENT PLAN

REGION: REGION IV-A - CALABARZON  
 PROVINCE: CAVITE  
 CITY/MUNICIPALITY: CITY OF TAGAYTAY

CALENDAR YEAR: 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE SUPPLIES & OTHER SUPPLIES	CTO		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		1,014,725.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	ADMIN		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		159,089.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	PICNIC GROVE		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		822,765.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	ASSESSOR		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		144,602.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	BUDGET		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		75,520.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	ONT		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		713,630.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	CSU		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		60,270.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	TOPS-TRAFFIC		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		140,750.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	CHARACTER		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		201,230.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	TERMINAL		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		70,985.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	CHO		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		122,450.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	HRMO		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		288,788.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	HRMO PESO		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		44,490.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	COMMUNITY AFFAIRS		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		40,000.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	PIO		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		141,930.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	OSCA		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		18,111.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	OSWDO		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		102,040.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	REGISTRY		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		406,405.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	MO		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		1,881,740.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	LEGAL		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		229,070.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	COOP		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		55,850.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	PPS		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		88,940.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	PDAO		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		31,090.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	HSKB		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		35,925.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	MOTORPOOL		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		23,880.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	CENRO		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		36,090.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	ACCTG		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		175,990.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	CEO		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		83,108.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	EEO		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		138,875.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	NUTRITION		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		132,875.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	CPDO		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		590,520.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	LICENSE		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		201,453.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	TCDRRMO		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		86,705.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	THO		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		38,670.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	TCCH		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		363,140.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	FIRE		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		36,000.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	DA		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		30,127.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	VMO		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		221,000.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	SP		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		285,370.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	TCDO		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		72,708.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	INTERNAL		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		23,708.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	PNP		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		151,200.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	EDP		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		187,157.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	GSO		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		581,485.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	COA		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		11,270.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	CCT-SHS		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		263,684.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	LSB-SPED		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		619,775.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	LSB-ALS		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		480,000.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	TCSNHS		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		134,997.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	TCS		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		1,731,161.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	TCNHS		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		410,132.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	DEP-ED		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		189,794.00		
	OFFICE SUPPLIES & OTHER SUPPLIES	FPTHS		PUBLIC BIDDING		1ST QUARTER - 4TH QUARTER			MOOE		220,040.00		

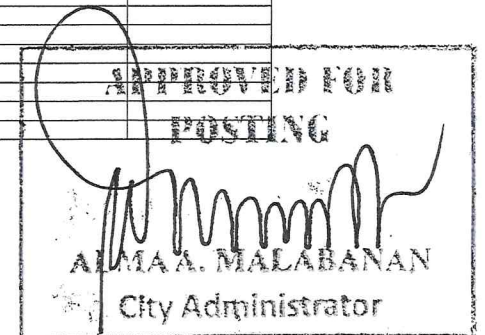
This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

PRESCILA S. MENDOZA  
 BAC, Head Secretariat

Approved by:

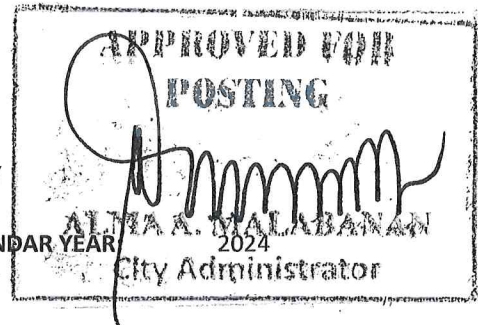
HON. ALMA A. MALABANAN  
 Head of Procuring Entity/LCE



ANNUAL PROCUREMENT PLAN SUMMARY


REGION:  
 PROVINCE:  
 CITY/MUNICIPALITY:

CALENDAR YEAR



Summary by Office		
Department	Head of Department / Office	Total Cost
<b>OFFICES</b>		
CTO	JOSEPHINE M. CARAAN	1,014,725.00
ADMIN	ALMA A. MALABANAN	159,089.00
PICNIC GROVE	IMELDA S. TOLENTINO	822,765.00
ASSESSOR	GLORIA P. PENALES	144,602.00
BUDGET	MERLE B. HERNANDO	75,520.00
ONT	ANGELO HUBERTO O. DAEZ, MD	713,630.00
CSU	FERDINAND Y. BAYOT	60,270.00
TOPS-TRAFFIC	FERDINAND Y. BAYOT	140,750.00
CHARACTER	ALMA A. MALABANAN	201,230.00
TERMINAL	EMER V. MARTINEZ	70,985.00
CHO	LIZA FE F. CAPUPUS, MD MPH	122,450.00
HRMO	NANETTE B. SUSAN	288,788.00
HRMO PESO	NANETTE B. SUSAN	44,490.00
COMMUNITY AFFAIRS	ALMA A. MALABANAN	40,000.00
PIO	REYMOND A. AMBION	141,930.00
OSCA	ELMA M. PATAWE, RSW	18,111.00
CSWDO	ELMA M. PATAWE, RSW	102,040.00
REGISTRY	ATTY. EMERSON U. PALAD	406,405.00
MO	HON. ABRAHAM N. TOLENTINO	1,881,740.00
LEGAL	ATTY. EDWIN ALDEN V. UY	229,070.00
COOP	NELIA C. COTONER	55,850.00
PPS	GINA L. LABARDA	88,940.00
PDAO	ELMA M. PATAWE, RSW	31,090.00
HSKB	OSCAR B. LAURENCIANA	35,925.00
MOTORPOOL	OSCAR B. LAURENCIANA	23,880.00
CENRO	OSCAR B. LAURENCIANA	36,090.00
ACCTG	ROSEMARIE V. LERIO	175,990.00
CEO	ENGR. NOEL C. BAYBAY	83,108.00
EEO	DANIEL P. ALCALA	138,875.00
NUTRITION	ENGR. EMILMA U. PELLO	132,875.00
CPDO	ENGR. EMILMA U. PELLO	590,520.00
LICENSE	MA. PAZ R. BAYBAY	201,453.00
TCDRRMO	JOSE CLYDE A. YAYONG	86,705.00
THO	ENGR. RONEL DOGELIO	38,670.00
TCCH	ALMA A. MALABANAN	363,140.00
FIRE	FCINSP JOSEPH S. ASI	36,000.00
DA	DR. JOSELITO LAGUARDIA, DVM	30,127.00
VMO	HON. AGNES D. TOLENTINO	221,000.00
SP	HON. AGNES D. TOLENTINO	285,370.00
TCDO	FAITH G. MARANAN	72,708.00
INTERNAL	SYLVIA C. COSTANTE	23,708.00
PNP	PLTCOL CHARLES DAVEN M CAPAGCUAN	151,200.00
EDP	ALEX B. MENDOZA	187,157.00
GSO	JENNIFER A. BAYOT	581,485.00
COA	LEO ANGELO C. TENORIO	11,270.00
CCT-SHS	LETICIA C. HAYAG, ED. D	263,684.00
<b>SCHOOLS</b>		
LSB-SPED	ENGR. EMILMA U. PELLO	619,775.00
LSB-ALS	ENGR. EMILMA U. PELLO	480,000.00
TCSNHS	OVEN FRANCISG. DE PEDRO	134,997.00
TCIS	MARISSA E. CAPISTRANO, ED. D	1,731,161.00
TCNHS	LORENA V. MIRANDA	410,132.00
DEP-ED	EDELISA M. CATAcutAN, ED. D	189,794.00
FPTIHS	GREG L. SANGALANG	220,040.00
<b>GRAND TOTAL</b>		<b>14,411,309.00</b>

Prepared By:

  
**PRESCILA S. MENDOZA**  
 Head, BAC Secretariat

Approved By:

  
**HON. ABRAHAM N. TOLENTINO**  
 Local Chief Executive